



Sen. Donne E. Trotter

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09500SB1110sam002

SDS095 00052 MSM 20115 a

1 AMENDMENT TO SENATE BILL 1110

2 AMENDMENT NO. \_\_\_\_\_. Amend Senate Bill 1110, AS AMENDED, by  
3 replacing Article 55 and Article 81 with the following:

4 "ARTICLE 55

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated from the General  
8 Revenue Fund to meet the ordinary and contingent expenses of  
9 the following divisions of the Department of Corrections for  
10 the fiscal year ending June 30, 2008:

11 FOR OPERATIONS

12 GENERAL OFFICE

13 For Personal Services .....11,710,500  
14 For State Contributions to State  
15 Employees' Retirement System .....1,311,100

1	For State Contributions to		
2	Social Security .....	895,900	
3	For Contractual Services .....	<u>6,786,400</u>	<del>6,736,200</del>
4	For Travel .....	271,900	
5	For Commodities .....	116,100	
6	For Printing .....	6,000	
7	For Equipment .....	18,400	
8	For Electronic Data Processing .....	3,987,700	
9	For Telecommunications Services .....	1,427,000	
10	For Operation of Auto Equipment .....	221,900	
11	For Tort Claims .....	<u>423,400</u>	
12	Total	<u>\$27,176,300</u>	<del>\$27,126,100</del>

13 STATEWIDE SERVICES AND GRANTS

14 Section 10. The following named amounts, or so much  
15 thereof as may be necessary, are appropriated to the  
16 Department of Corrections for the objects and purposes  
17 hereinafter named:

18 Payable from the General Revenue Fund:

19	For Sheriffs' Fees for Conveying Prisoners .....	337,400
20	For the State's share of Assistant State's	
21	Attorney's salaries - reimbursement	
22	to counties pursuant to Chapter 53 of	

1 the Illinois Revised Statutes .....376,400  
 2 For Repairs, Maintenance and Other  
 3 Capital Improvements .....1,087,300  
 4 Total 1,801,100

5 Payable from the Department of Corrections

6 Reimbursement and Education Fund:

7 For payment of expenses associated  
 8 with School District Programs .....15,000,000

9 For payment of expenses associated  
 10 with federal programs, including,  
 11 but not limited to, construction of  
 12 additional beds, treatment programs,  
 13 and juvenile supervision .....28,000,000

14 For payment of expenses associated  
 15 with miscellaneous programs, including,  
 16 but not limited to, medical costs  
 17 and food expenditures .....22,000,000

18 Total 65,000,000

19 Section 15. The sum of \$7,500,000, or so much thereof as  
 20 may be necessary, is appropriated to the Department of  
 21 Corrections from the General Revenue Fund for a grant to Cook  
 22 County for expenses associated with the operations of the  
 23 Cook County Juvenile Detention Center.

1           Section 20. The amount of \$1,500,000, or so much thereof  
2 as may be necessary, is appropriated from the General Revenue  
3 Fund to the Department of Corrections for a grant to the Cook  
4 County Sheriff's Office for the expenses of the Cook County  
5 Boot Camp.

6           Section 25. The amounts appropriated for repairs and  
7 maintenance, and other capital improvements in Sections 10  
8 and 50 for repairs and maintenance, roof repairs and/or  
9 replacements, and miscellaneous capital improvements at the  
10 Department's various institutions are to include  
11 construction, reconstruction, improvements, repairs and  
12 installation of capital facilities, costs of planning,  
13 supplies, materials and all other expenses required for roof  
14 and other types of repairs and maintenance, capital  
15 improvements, and purchase of land.

16           No contract shall be entered into or obligation incurred  
17 for repairs and maintenance and other capital improvements  
18 from appropriations made in Sections 10 and 50 of this  
19 Article until after the purposes and amounts have been  
20 approved in writing by the Governor.

21           Section 30. The amount of \$250,000, or so much thereof  
22 as may be necessary, is appropriated to the Department of

1 Corrections from the General Revenue Fund for chaplain  
2 services provided to inmates at correctional facilities.

3 Section 35. The amount of \$5,454,700, or so much thereof  
4 as may be necessary, is appropriated to the Department of  
5 Corrections from the General Revenue Fund for expenses  
6 related to Statewide hospitalization services.

7 Section 40. The following named sums, or so much thereof  
8 as may be necessary, respectively, for the objects and  
9 purposes hereinafter named, are appropriated from the General  
10 Revenue Fund to meet the ordinary and contingent expenses of  
11 the Department of Corrections:

12 ADULT EDUCATION

13	For Personal Services .....	13,797,400
14	For Student, Member and Inmate	
15	Compensation .....	24,000
16	For State Contributions to State	
17	Employees' Retirement System .....	1,544,800
18	For State Contributions to Teachers'	
19	Retirement System .....	4,500
20	For State Contributions to Social Security .....	1,055,500
21	For Contractual Services .....	<u>4,390,900</u> <del>4,227,200</del>
22	For Travel .....	12,700

1	For Commodities .....	224,900	
2	For Printing .....	45,700	
3	For Equipment .....	0	
4	For Telecommunications Services .....	30,100	
5	For Operation of Auto Equipment .....	<u>17,100</u>	
6	Total		<u>\$21,147,300</u> <del>\$20,983,900</del>

7 FIELD SERVICES

8	For Personal Services .....	53,187,900	
9	For Student, Member and Inmate		
10	Compensation .....	98,300	
11	For State Contributions to State		
12	Employees' Retirement System .....	5,954,900	
13	For State Contributions to		
14	Social Security .....	4,069,700	
15	For Contractual Services .....	<u>37,144,600</u>	<del>26,102,600</del>
16	For Travel .....	342,600	
17	For Travel and Allowance for Committed,		
18	Paroled and Discharged Prisoners .....	54,600	
19	For Commodities .....	476,000	
20	For Printing .....	28,500	
21	For Equipment .....	26,000	
22	For Telecommunications Services .....	6,760,700	
23	For Operation of Auto Equipment .....	<u>2,464,200</u>	
24	Total		<u>\$110,608,000</u> <del>\$99,566,000</del>

1 Section 45. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Corrections from the General Revenue  
 4 Fund for:

5 PUBLIC SAFETY SHARED SERVICES

6 For costs and expenses related to  
 7 or in support of a Public  
 8 Safety shared services center .....7,372,900

9 BIG MUDDY RIVER CORRECTIONAL CENTER

10 For Personal Services .....18,258,800  
 11 For Student, Member and Inmate  
 12 Compensation .....330,000  
 13 For State Contributions to State  
 14 Employees' Retirement System .....2,044,300  
 15 For State Contributions to  
 16 Social Security .....1,396,800  
 17 For Contractual Services .....5,993,400  
 18 For Travel .....18,000  
 19 For Travel and Allowances for Committed,  
 20 Paroled and Discharged Prisoners .....28,800  
 21 For Commodities .....1,856,500  
 22 For Printing .....21,000  
 23 For Equipment .....31,000

1	For Telecommunications Services .....	38,600
2	For Operation of Auto Equipment .....	<u>73,700</u>
3	Total	\$30,090,900

4                                   CENTRALIA CORRECTIONAL CENTER

5	For Personal Services .....	20,956,700
6	For Student, Member and Inmate	
7	Compensation .....	285,000
8	For State Contributions to State	
9	Employees' Retirement System .....	2,346,300
10	For State Contributions to	
11	Social Security .....	1,603,200
12	For Contractual Services .....	4,615,200
13	For Travel .....	14,100
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	40,000
16	For Commodities .....	1,602,000
17	For Printing .....	18,300
18	For Equipment .....	31,600
19	For Telecommunications Services .....	62,200
20	For Operation of Auto Equipment .....	<u>56,100</u>
21	Total	\$31,630,700

22                                   DANVILLE CORRECTIONAL CENTER

23	For Personal Services .....	18,891,600
24	For Student, Member and Inmate	
25	Compensation .....	326,900

1	For State Contributions to State	
2	Employees' Retirement System .....	2,115,100
3	For State Contributions to	
4	Social Security .....	1,445,200
5	For Contractual Services .....	5,335,700
6	For Travel .....	14,800
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	11,200
9	For Commodities .....	1,854,900
10	For Printing .....	20,600
11	For Equipment .....	31,000
12	For Telecommunications Services .....	53,000
13	For Operation of Auto Equipment .....	<u>111,600</u>
14	Total	\$30,211,600

## 15                   DECATUR WOMEN'S CORRECTIONAL CENTER

16	For Personal Services .....	12,919,800
17	For Student, Member and Inmate	
18	Compensation .....	90,600
19	For State Contributions to State	
20	Employees' Retirement System .....	1,446,500
21	For State Contributions to	
22	Social Security .....	988,400
23	For Contractual Services .....	3,247,700
24	For Travel .....	4,500
25	For Travel and Allowances for	

1	Committed, Paroled and	
2	Discharged Prisoners .....	26,000
3	For Commodities .....	470,600
4	For Printing .....	14,100
5	For Equipment .....	22,000
6	For Telecommunications Services .....	21,100
7	For Operation of Auto Equipment .....	<u>46,500</u>
8	Total	\$19,297,800
9	DIXON CORRECTIONAL CENTER	
10	For Personal Services .....	30,498,800
11	For Student, Member and Inmate	
12	Compensation .....	381,900
13	For State Contributions to State	
14	Employees' Retirement System .....	3,414,600
15	For State Contributions to	
16	Social Security .....	2,333,200
17	For Contractual Services .....	<u>12,894,700</u> <del>12,858,500</del>
18	For Travel .....	18,500
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners .....	18,000
21	For Commodities .....	2,633,600
22	For Printing .....	31,100
23	For Equipment .....	44,400
24	For Telecommunications Services .....	108,900
25	For Operation of Auto Equipment .....	<u>215,900</u>

1 Total \$52,593,600 ~~\$52,557,400~~

2 DWIGHT CORRECTIONAL CENTER

3 For Personal Services .....24,789,900

4 For Student, Member and Inmate

5 Compensation .....163,500

6 For State Contributions to State

7 Employees' Retirement System .....2,775,500

8 For State Contributions to

9 Social Security .....1,896,400

10 For Contractual Services .....7,925,200 ~~7,747,200~~

11 For Travel .....29,600

12 For Travel and Allowances for Committed,

13 Paroled and Discharged Prisoners .....21,500

14 For Commodities .....1,758,200

15 For Printing .....23,800

16 For Equipment .....45,300

17 For Telecommunications Services .....119,300

18 For Operation of Auto Equipment .....202,200

19 Total \$39,750,400 ~~\$39,572,400~~

20 EAST MOLINE CORRECTIONAL CENTER

21 For Personal Services .....15,835,000

22 For Student, Member and Inmate

23 Compensation .....242,100

24 For State Contributions to State

25 Employees' Retirement System .....1,772,900

1	For State Contributions to	
2	Social Security .....	1,211,400
3	For Contractual Services .....	3,931,000
4	For Travel .....	15,700
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners .....	26,400
7	For Commodities .....	1,164,200
8	For Printing .....	9,300
9	For Equipment .....	26,800
10	For Telecommunications Services .....	46,300
11	For Operation of Auto Equipment .....	<u>80,600</u>
12	Total	\$24,361,700

13	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
14	For Personal Services .....	13,915,200
15	For Student, Member and Inmate	
16	Compensation .....	148,500
17	For State Contributions to State	
18	Employees' Retirement System .....	1,557,900
19	For State Contributions to	
20	Social Security .....	1,064,500
21	For Contractual Services .....	<u>10,172,900</u> <del>5,882,900</del>
22	For Travel .....	9,700
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	2,700
25	For Commodities .....	677,600

1	For Printing .....	10,800
2	For Equipment .....	25,900
3	For Telecommunications Services .....	20,100
4	For Operation of Auto Equipment .....	<u>52,700</u>
5	Total	<u>\$27,658,500</u> <del>\$23,368,500</del>

GRAHAM CORRECTIONAL CENTER

7	For Personal Services .....	24,435,600
8	For Student, Member and Inmate	
9	Compensation .....	259,600
10	For State Contributions to State	
11	Employees' Retirement System .....	2,735,800
12	For State Contributions to	
13	Social Security .....	1,869,300
14	For Contractual Services .....	<u>\$6,503,300</u> <del>6,351,400</del>
15	For Travel .....	12,900
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	12,500
18	For Commodities .....	2,159,400
19	For Printing .....	25,200
20	For Equipment .....	39,400
21	For Telecommunications Services .....	53,700
22	For Operation of Auto Equipment .....	<u>71,000</u>
23	Total	<u>\$38,177,700</u> <del>\$38,025,800</del>

ILLINOIS RIVER CORRECTIONAL CENTER

1	For Personal Services .....	22,716,100
2	For Student, Member and Inmate	
3	Compensation .....	337,400
4	For State Contributions to State	
5	Employees' Retirement System .....	2,543,300
6	For State Contributions to Social Security .....	1,737,800
7	For Contractual Services .....	5,888,200
8	For Travel .....	25,200
9	For Travel and Allowance for Committed, Paroled	
10	and Discharged Prisoners .....	26,100
11	For Commodities .....	1,756,600
12	For Printing .....	13,400
13	For Equipment .....	38,000
14	For Telecommunications Services .....	39,200
15	For Operation of Auto Equipment .....	<u>68,800</u>
16	Total	\$35,190,100

HILL CORRECTIONAL CENTER

18	For Personal Services .....	18,172,100
19	For Student, Member and Inmate	
20	Compensation .....	318,900
21	For State Contributions to State	
22	Employees' Retirement System .....	2,034,600
23	For State Contributions to Social Security .....	1,390,200
24	For Contractual Services .....	5,561,300
25	For Travel .....	9,700

1	For Travel and Allowance for Committed, Paroled	
2	and Discharged Prisoners .....	31,000
3	For Commodities .....	2,081,800
4	For Printing .....	17,000
5	For Equipment .....	27,400
6	For Telecommunications Services .....	28,000
7	For Operation of Auto Equipment .....	<u>53,700</u>
8	Total	\$29,725,700
9	JACKSONVILLE CORRECTIONAL CENTER	
10	For Personal Services .....	25,878,300
11	For Student, Member and Inmate	
12	Compensation .....	406,600
13	For State Contributions to State	
14	Employees' Retirement System .....	2,897,300
15	For State Contributions to	
16	Social Security .....	1,979,700
17	For Contractual Services .....	3,061,100
18	For Travel .....	1,900
19	For Travel and Allowance for Committed,	
20	Paroled and Discharged Prisoners .....	9,000
21	For Commodities .....	2,068,700
22	For Printing .....	24,300
23	For Equipment .....	32,000
24	For Telecommunications Services .....	51,400
25	For Operation of Auto Equipment .....	<u>167,500</u>

1	Total	\$36,577,800
2	LAWRENCE CORRECTIONAL CENTER	
3	For Personal Services .....	22,111,900
4	For Student, Member and Inmate	
5	Compensation .....	279,900
6	For State Contributions to State	
7	Employees' Retirement System .....	2,475,700
8	For State Contributions to	
9	Social Security .....	1,691,600
10	For Contractual Services .....	6,367,600
11	For Travel .....	15,600
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners .....	48,600
14	For Commodities .....	2,515,700
15	For Printing .....	30,300
16	For Equipment .....	27,500
17	For Telecommunications Services .....	87,500
18	For Operation of Auto Equipment .....	<u>71,400</u>
19	Total	\$35,723,300
20	LINCOLN CORRECTIONAL CENTER	
21	For Personal Services .....	13,301,600
22	For Student, Member and Inmate	
23	Compensation .....	228,200
24	For State Contributions to State	
25	Employees' Retirement System .....	1,489,200

1	For State Contributions to		
2	Social Security .....	1,017,600	
3	For Contractual Services .....	<u>4,668,700</u>	<del>4,613,400</del>
4	For Travel .....	10,300	
5	For Travel and Allowances for Committed,		
6	Paroled and Discharged Prisoners .....	12,700	
7	For Commodities .....	867,900	
8	For Printing .....	13,300	
9	For Equipment .....	22,700	
10	For Telecommunications Services .....	66,400	
11	For Operation of Auto Equipment .....	<u>82,600</u>	
12	Total	<u>\$21,781,200</u>	<del>\$21,725,900</del>

LOGAN CORRECTIONAL CENTER

14	For Personal Services .....	20,524,300	
15	For Student, Member and Inmate		
16	Compensation .....	364,400	
17	For State Contributions to State		
18	Employees' Retirement System .....	2,297,900	
19	For State Contributions to		
20	Social Security .....	1,570,100	
21	For Contractual Services .....	3,982,500	
22	For Travel .....	5,800	
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners .....	25,000	
25	For Commodities .....	2,231,400	

1	For Printing .....	20,400
2	For Equipment .....	33,700
3	For Telecommunications Services .....	88,000
4	For Operation of Auto Equipment .....	<u>229,400</u>
5	Total	\$31,372,900

MENARD CORRECTIONAL CENTER

7	For Personal Services .....	48,222,800
8	For Student, Member and Inmate	
9	Compensation .....	376,200
10	For State Contributions to State	
11	Employees' Retirement System .....	5,399,000
12	For State Contributions to	
13	Social Security .....	3,689,000
14	For Contractual Services .....	<u>8,066,600</u> <del>8,037,900</del>
15	For Travel .....	52,100
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	20,200
18	For Commodities .....	4,553,200
19	For Printing .....	29,400
20	For Equipment .....	47,000
21	For Telecommunications Services .....	151,500
22	For Operation of Auto Equipment .....	<u>168,900</u>
23	Total	<u>\$70,775,900</u> <del>\$70,747,200</del>

PINCKNEYVILLE CORRECTIONAL CENTER

25	For Personal Services .....	25,344,600
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1	For Student, Member and Inmate	
2	Compensation .....	284,000
3	For State Contributions to State	
4	Employees' Retirement System .....	2,837,600
5	For State Contributions to	
6	Social Security .....	1,938,900
7	For Contractual Services .....	6,972,200
8	For Travel .....	14,600
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners .....	30,000
11	For Commodities .....	2,309,100
12	For Printing .....	26,000
13	For Equipment .....	26,400
14	For Telecommunications Services .....	53,000
15	For Operation of Auto Equipment .....	<u>97,900</u>
16	Total	\$39,934,300

## 17 PONTIAC CORRECTIONAL CENTER

18	For Personal Services .....	36,730,000
19	For Student, Member and Inmate	
20	Compensation .....	221,000
21	For State Contributions to State	
22	Employees' Retirement System .....	4,112,300
23	For State Contributions to	
24	Social Security .....	2,809,900
25	For Contractual Services .....	7,733,500

1	For Travel .....	40,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	11,500
4	For Commodities .....	2,557,800
5	For Printing .....	30,600
6	For Equipment .....	40,000
7	For Telecommunications Services .....	128,700
8	For Operation of Auto Equipment .....	<u>91,300</u>
9	Total	\$54,506,600

10                                   ROBINSON CORRECTIONAL CENTER

11	For Personal Services .....	15,442,600
12	For Student, Member and	
13	Inmate Compensation .....	238,700
14	For State Contributions to State	
15	Employees' Retirement System .....	1,729,000
16	For State Contribution to	
17	Social Security .....	1,181,400
18	For Contractual Services .....	3,680,300
19	For Travel .....	18,800
20	For Travel and Allowances for	
21	Committed, Paroled and Discharged	
22	Prisoners .....	7,500
23	For Commodities .....	1,287,600
24	For Printing .....	14,600
25	For Equipment .....	30,800

1	For Telecommunications Services .....	23,000
2	For Operation of Automotive Equipment .....	<u>79,900</u>
3	Total	\$23,734,200

4                                   SHAWNEE CORRECTIONAL CENTER

5	For Personal Services .....	21,861,600
6	For Student, Member and	
7	Inmate Compensation .....	368,700
8	For State Contributions to State	
9	Employees' Retirement System .....	2,447,600
10	For State Contributions to	
11	Social Security .....	1,672,400
12	For Contractual Services .....	5,164,500
13	For Travel .....	15,200
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	99,300
16	For Commodities .....	2,352,200
17	For Printing .....	17,900
18	For Equipment .....	22,200
19	For Telecommunications Services .....	65,000
20	For Operation of Auto Equipment .....	<u>133,600</u>
21	Total	\$34,220,200

22                                   SHERIDAN CORRECTIONAL CENTER

23	For Personal Services .....	18,650,900
24	For Student, Member and Inmate	
25	Compensation .....	203,300

1	For State Contributions to State		
2	Employees' Retirement System .....	2,088,200	
3	For State Contributions to		
4	Social Security .....	1,426,800	
5	For Contractual Services .....	<u>17,420,700</u>	<del>16,445,400</del>
6	For Travel .....	14,500	
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners .....	6,200	
9	For Commodities .....	1,509,700	
10	For Printing .....	16,100	
11	For Equipment .....	28,500	
12	For Telecommunications Services .....	78,500	
13	For Operation of Auto Equipment .....	<u>77,400</u>	
14	Total	<u>\$41,520,800</u>	<del>\$40,545,500</del>

## TAMMS CORRECTIONAL CENTER

16	For Personal Services .....	18,906,900	
17	For Student, Member and Inmate		
18	Compensation .....	115,000	
19	For State Contributions to State		
20	Employees' Retirement System .....	2,116,800	
21	For State Contributions to		
22	Social Security .....	1,446,400	
23	For Contractual Services .....	4,627,000	
24	For Travel .....	27,400	
25	For Travel and Allowance for Committed,		

1	Paroled and Discharged Prisoners .....	400	
2	For Commodities .....	856,300	
3	For Printing .....	13,300	
4	For Equipment .....	31,200	
5	For Telecommunications Services .....	81,400	
6	For Operation of Auto Equipment .....	<u>80,400</u>	
7	Total		\$28,302,500
8	STATEVILLE CORRECTIONAL CENTER		
9	For Personal Services .....	66,463,300	
10	For Student, Member and Inmate		
11	Compensation .....	236,300	
12	For State Contributions to State		
13	Employees' Retirement System .....	7,441,300	
14	For State Contributions to		
15	Social Security .....	5,084,500	
16	For Contractual Services .....	<u>15,812,400</u>	<del>15,783,700</del>
17	For Travel .....	154,000	
18	For Travel and Allowances for Committed,		
19	Paroled and Discharged Prisoners .....	24,000	
20	For Commodities .....	5,344,800	
21	For Printing .....	91,500	
22	For Equipment .....	55,500	
23	For Telecommunications Services .....	184,600	
24	For Operation of Auto Equipment .....	<u>354,000</u>	
25	Total		<u>\$101,246,200</u> <del>\$101,217,500</del>

1	TAYLORVILLE CORRECTIONAL CENTER	
2	For Personal Services .....	14,531,900
3	For Student, Member and Inmate Compensation .....	240,400
4	For State Contributions to State	
5	Employees' Retirement System .....	1,627,000
6	For State Contribution to	
7	Social Security .....	1,111,700
8	For Contractual Services .....	4,299,300
9	For Travel .....	7,800
10	For Travel and Allowance for	
11	Committed, Paroled and Discharged	
12	Prisoners .....	20,900
13	For Commodities .....	1,275,600
14	For Printing .....	15,600
15	For Equipment .....	19,200
16	For Telecommunications Services .....	45,500
17	For Operation of Automotive Equipment .....	<u>50,800</u>
18	Total	\$23,245,700
19	VANDALIA CORRECTIONAL CENTER	
20	For Personal Services .....	22,387,300
21	For Student, Member and Inmate	
22	Compensation .....	253,000
23	For State Contributions to State	
24	Employees' Retirement System .....	2,506,500
25	For State Contributions to	

1	Social Security .....	1,712,600
2	For Contractual Services .....	3,936,500
3	For Travel .....	10,100
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners .....	27,400
6	For Commodities .....	1,911,400
7	For Printing .....	17,200
8	For Equipment .....	28,900
9	For Telecommunications Services .....	52,100
10	For Operation of Auto Equipment .....	<u>129,300</u>
11	Total	\$32,972,300

12 THOMSON CORRECTIONAL CENTER

13	For Personal Services .....	3,792,800
14	For Student, Member and Inmate	
15	Compensation .....	41,800
16	For State Contributions to State	
17	Employees' Retirement System .....	424,700
18	For State Contributions to	
19	Social Security .....	290,200
20	For Contractual Services .....	1,553,300
21	For Travel .....	14,100
22	For Travel and Allowances for	
23	Committed, Paroled and	
24	Discharged Prisoners .....	7,100
25	For Commodities .....	421,300

1	For Printing .....	10,200
2	For Equipment .....	73,300
3	For Telecommunications Services .....	88,500
4	For Operation of Auto Equipment .....	<u>48,400</u>
5	Total	\$6,765,700

VIENNA CORRECTIONAL CENTER

7	For Personal Services .....	20,487,100
8	For Student, Member and Inmate	
9	Compensation .....	234,500
10	For State Contributions to State	
11	Employees' Retirement System .....	2,293,700
12	For State Contributions to	
13	Social Security .....	1,567,300
14	For Contractual Services .....	3,061,000
15	For Travel .....	5,100
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	70,000
18	For Commodities .....	2,361,900
19	For Printing .....	16,900
20	For Equipment .....	28,000
21	For Telecommunications Services .....	43,900
22	For Operation of Auto Equipment .....	<u>137,600</u>
23	Total	\$30,307,000

WESTERN ILLINOIS CORRECTIONAL CENTER

25	For Personal Services .....	22,483,400
----	-----------------------------	------------

1	For Student, Member and Inmate	
2	Compensation .....	304,900
3	For State Contributions to State	
4	Employees' Retirement System .....	2,517,300
5	For State Contributions to	
6	Social Security .....	1,720,000
7	For Contractual Services .....	5,116,000
8	For Travel .....	14,400
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners .....	45,700
11	For Commodities .....	2,077,000
12	For Printing .....	22,100
13	For Equipment .....	14,000
14	For Telecommunications Services .....	36,400
15	For Operation of Auto Equipment .....	<u>112,400</u>
16	Total	\$34,463,600

17       Section 50.    The following named amounts, or so much  
18   thereof as may be necessary, respectively, are appropriated  
19   to the Department of Corrections from the Working Capital  
20   Revolving Fund:

21	ILLINOIS CORRECTIONAL INDUSTRIES	
22	For Personal Services .....	10,679,600
23	For the Student, Member and Inmate	
24	Compensation .....	1,812,000

1	For State Contributions to State	
2	Employees' Retirement System .....	1,195,700
3	For State Contributions to	
4	Social Security .....	817,000
5	For Group Insurance .....	2,323,600
6	For Contractual Services .....	2,154,600
7	For Travel .....	70,000
8	For Commodities .....	20,345,700
9	For Printing .....	11,000
10	For Equipment .....	516,200
11	For Telecommunications Services .....	72,200
12	For Operation of Auto Equipment .....	1,050,000
13	For Repairs, Maintenance and Other	
14	Capital Improvements .....	147,000
15	For Refunds .....	<u>10,500</u>
16	Total	\$41,205,100

17

18 Section 55. The amount of \$300,000, or so much thereof

19 as may be necessary, is appropriated from the General Revenue

20 Fund to the St. Clair County Detention Center for expenses

21 associated with the Halfway Back Program.

22

23 Section 60. The amount of \$6,250,000, or so much thereof

24 as may be necessary, is appropriated to the Department of

25 Corrections from the General Revenue Fund for grants for

1 Violence Prevention and Intervention.

2 Section 65. The amount of \$1,500,000, or so much thereof  
3 as may be necessary, is appropriated to the Department of  
4 Corrections from the General Revenue Fund for expenses  
5 associated with the operation of the Franklin County Juvenile  
6 Detention Center, including a juvenile methamphetamine pilot  
7 program.

8

9 Section 70. The amount of \$790,000, or so much thereof  
10 as may be necessary, is appropriated to the Department of  
11 Corrections from the General Revenue Fund for re-entry,  
12 transitional and related services.

13 Section 75. The amount of \$150,000, or so much thereof  
14 as may be necessary, is appropriated to the Department of  
15 Corrections from the General Revenue Fund for all costs  
16 associated with staff and administrative support for the  
17 Long-Term Prisoners Study Committee, per House Joint  
18 Resolution 80.

19 Section 80. The amount of \$200,000, or so much thereof  
20 as may be necessary, is appropriated to the Department of  
21 Corrections from the General Revenue Fund to provide matching  
22 funds for federally supported job preparation program

1 expansion.

2 Section 85. The amount of \$240,000, or so much thereof  
3 as may be necessary, is appropriated to the Department of  
4 Corrections from the General Revenue Fund to provide matching  
5 funds for federally supported transitional jobs program.

6 Section 90. The amount of \$50,000, or so much thereof as  
7 may be necessary, is appropriated to the Department of  
8 Corrections from the General Revenue Fund for a grant to the  
9 South Suburban Disproportionate Minority Confinement  
10 Foundation for all costs associated with the study of  
11 Disproportionate Minority Confinement.

12 ARTICLE 81

13 Section 5. The following named sums, or so much thereof  
14 as may be necessary, respectively, are appropriated to the  
15 Department of Healthcare and Family Services for the purposes  
16 hereinafter named:

17 PROGRAM ADMINISTRATION

18 Payable from General Revenue Fund:

19	For Personal Services .....	16,171,000
20	For State Contributions to State	
21	Employees' Retirement System .....	1,863,700

1	For State Contributions to	
2	Social Security .....	1,237,100
3	For Contractual Services .....	18,313,900
4	For Travel .....	320,600
5	For Commodities .....	528,200
6	For Printing .....	898,000
7	For Equipment .....	592,100
8	For Telecommunications Services .....	1,266,000
9	For Operation of Auto Equipment .....	<u>102,700</u>
10	Total	\$41,293,300

## OFFICE OF INSPECTOR GENERAL

## Payable from General Revenue Fund:

13	For Personal Services .....	11,001,900
14	For Employee Retirement Contributions	
15	Employees' Retirement System .....	1,268,000
16	For State Contributions to	
17	Social Security .....	841,600
18	For Contractual Services .....	3,878,400
19	For Travel .....	221,300
20	For Equipment .....	<u>811,400</u>
21	Total	\$18,022,600

## Payable from Public Aid Recoveries Trust Fund:

23	For Personal Services .....	723,500
24	For State Contributions to State	
25	Employees' Retirement System .....	83,400

1	For State Contributions to	
2	Social Security .....	55,400
3	For Group Insurance .....	<u>201,300</u>
4	Total	\$1,063,600
5	Payable from Long Term Care Provider Fund:	
6	For Administrative Expenses .....	169,100
7	ENERGY ASSISTANCE	
8	Payable from Energy Administration Fund:	
9	For Personal Services .....	256,900
10	For State Contributions to State	
11	Employees' Retirement System .....	29,600
12	For State Contributions to	
13	Social Security .....	19,700
14	For Group Insurance .....	63,600
15	For Contractual Services .....	255,300
16	For Travel .....	40,100
17	For Commodities .....	2,000
18	For Equipment .....	8,700
19	For Telecommunications Services .....	6,100
20	For Operation of Automotive Equipment .....	1,000
21	For Administrative and Grant Expenses	
22	Relating to Training, Technical	
23	Assistance, and Administration of the	
24	Weatherization Programs .....	<u>250,000</u>
25	Total	\$933,000

1	Payable from Low Income Home Energy	
2	Assistance Block Grant Fund:	
3	For Personal Services .....	1,181,600
4	For State Contributions to State	
5	Employees' Retirement System .....	136,200
6	For State Contributions to	
7	Social Security .....	90,400
8	For Group Insurance .....	212,300
9	For Contractual Services .....	1,478,600
10	For Travel .....	127,400
11	For Commodities .....	8,100
12	For Printing .....	65,000
13	For Equipment .....	145,000
14	For Telecommunications Services .....	586,000
15	For Operation of Automotive Equipment .....	2,900
16	For Expenses Related to the	
17	Development and Maintenance of	
18	the LIHEAP System .....	<u>1,000,000</u>
19	Total	\$5,033,500

20 CHILD SUPPORT ENFORCEMENT

21	Payable from Child Support Administrative Fund:	
22	For Personal Services .....	52,861,200
23	For Employee Retirement Contributions	
24	Paid by Employer .....	69,800
25	For State Contributions to State	

1	Employees' Retirement System .....	6,092,200
2	For State Contributions to	
3	Social Security .....	4,043,900
4	For Group Insurance .....	15,355,500
5	For Contractual Services .....	64,422,200
6	For Travel .....	529,100
7	For Commodities .....	319,400
8	For Printing .....	162,800
9	For Equipment .....	2,533,700
10	For Telecommunications Services .....	4,453,700
11	For Costs Related to the State	
12	Disbursement Unit .....	15,788,600
13	For Administrative Costs Related to	
14	Enhanced Collection Efforts including	
15	Paternity Adjudication Demonstration .....	13,058,700
16	For Child Support Enforcement	
17	Demonstration Projects .....	<u>1,400,000</u>
18	Total	\$181,090,800

19 The amount of \$31,008,000, or so much thereof as may be  
20 necessary, is appropriated to the Department of Healthcare  
21 and Family Services from the General Revenue Fund for deposit  
22 into the Child Support Administrative Fund.

23 ATTORNEY GENERAL REPRESENTATION

24 Payable from General Revenue Fund:

25	For Personal Services .....	1,486,200
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	25,300
3	For State Contributions to State	
4	Employees' Retirement System .....	171,300
5	For State Contributions to	
6	Social Security .....	113,700
7	For Contractual Services .....	386,300
8	For Travel .....	10,900
9	For Equipment .....	<u>29,600</u>
10	Total	\$2,223,300

## PUBLIC AID RECOVERIES

11	PUBLIC AID RECOVERIES	
12	Payable from Public Aid Recoveries Trust Fund:	
13	For Personal Services .....	6,890,400
14	For State Contributions to State	
15	Employees' Retirement System .....	794,100
16	For State Contributions to	
17	Social Security .....	527,100
18	For Group Insurance .....	1,930,500
19	For Contractual Services .....	21,547,500
20	For Travel .....	120,000
21	For Commodities .....	50,000
22	For Printing .....	25,000
23	For Equipment .....	2,974,300
24	For Telecommunications Services .....	<u>320,000</u>
25	Total	\$35,178,900

1 MEDICAL

2 Payable from General Revenue Fund:

3 For Personal Services ..... 30,626,200

4 For State Contributions to State

5 Employees' Retirement System .....3,529,600

6 For State Contributions to

7 Social Security .....2,342,900

8 For Contractual Services .....4,749,700

9 For Travel .....284,300

10 For Equipment .....58,300

11 For Telecommunications Services .....1,430,800

12 For Purchase of Medical Management

13 Services .....9,612,400

14 For Purchase of Services Relating to

15 and costs associated with the develop-

16 ment and implementation of an

17 electronic Medicaid client eligibility

18 verification system .....1,515,000

19 For Costs Associated with the

20 Development, Implementation and

21 Operation of a Medical Data

22 Warehouse .....3,894,900

23 For Refunds of Premium Payments Received

24 Pursuant to Section 25(a)(2) of the

25 Children's Health Insurance Program Act,

1 or under the provisions of the Health  
 2 Benefits for Workers with Disabilities  
 3 Program, or under the provisions of the  
 4 Covering ALL KIDS Health  
 5 Insurance Act .....96,000  
 6 Total \$58,140,100

7 Payable from Provider Inquiry Trust Fund:

8 For expenses associated with  
 9 providing access and utilization  
 10 of Department eligibility files ..... 1,500,000

11 Section 10. In addition to any amounts heretofore  
 12 appropriated, the following named amounts, or so much thereof  
 13 as may be necessary, respectively, are appropriated to the  
 14 Department of Healthcare and Family Services for Medical  
 15 Assistance:

16 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 17 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 18 THE COVERING ALL KIDS HEALTH INSURANCE ACT

19 Payable from General Revenue Fund:

20 For Physicians .....855,744,100  
 21 For Dentists .....191,250,900  
 22 For Optometrists .....17,600,600  
 23 For Podiatrists .....4,752,100  
 24 For Chiropractors .....1,767,500

1 For Hospital In-Patient, Disproportionate  
2 Share and Ambulatory Care .....2,781,211,200  
3 For federally defined Institutions for  
4 Mental Diseases .....130,205,800  
5 For Supportive Living Facilities .....84,401,900  
6 For all other Skilled, Intermediate, and Other  
7 Related Long Term Care Services ....681,013,800 ~~631,013,800~~  
8 For Community Health Centers .....252,307,100  
9 For Hospice Care .....62,230,800  
10 For Independent Laboratories .....46,038,200  
11 For Home Health Care, Therapy, and  
12 Nursing Services .....51,341,000  
13 For Appliances .....72,053,300  
14 For Transportation .....108,337,700  
15 For Other Related Medical Services  
16 and for development, implementation,  
17 and operation of managed  
18 care and children's health  
19 programs including operating  
20 and administrative costs and  
21 related distributive purposes .....192,710,300  
22 For Medicare Part A Premiums .....22,170,300  
23 For Medicare Part B Premiums .....267,363,900  
24 For Medicare Part B Premiums for  
25 Qualified Individuals under the

1	Federal Balanced Budget Act of 1997 .....	16,540,400
2	For Health Maintenance Organizations and	
3	Managed Care Entities .....	160,243,500
4	For Division of Specialized Care	
5	for Children .....	<u>64,908,600</u>
6	Total	<u>\$6,064,193,000</u> <del>\$6,014,193,000</del>

7 In addition to any amounts heretofore appropriated, the  
8 following named amounts, or so much thereof as may be  
9 necessary, are appropriated to the Department of Healthcare  
10 and Family Services for Medical Assistance under the Illinois  
11 Public Aid Code, the Children's Health Insurance Program Act,  
12 the Covering ALL KIDS Health Insurance Act, and the Senior  
13 Citizens and Disabled Persons Property Tax Relief and  
14 Pharmaceutical Assistance Act for Prescribed Drugs, including  
15 costs associated with the implementation and operation of the  
16 Illinois Cares Rx Program:

17 Payable from:

18	General Revenue Fund .....	<u>1,027,166,400</u> <del>1,077,166,400</del>
19	Drug Rebate Fund .....	420,000,000
20	Tobacco Settlement Recovery Fund ....	<u>498,000,000</u> <del>448,000,000</del>
21	Medicaid Buy-In Program Revolving Fund .....	<u>300,000</u>
22	Total	\$1,945,466,400

23 The following named amounts, or so much thereof as may be  
24 necessary, are appropriated to the Department of Healthcare  
25 and Family Services for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

For Grants for Medical Care for Persons

Suffering from Chronic Renal Disease .....2,759,900

For Grants for Medical Care for Persons

Suffering from Hemophilia .....11,903,700

For Grants for Medical Care for Sexual

Assault Victims .....1,961,800

For Grants to Altgeld Clinic .....400,000

For Grants to the Rush Alzheimer's

Disease Center .....500,000

For Grants to the Gilead Outreach

and Referral Center .....500,000

Total \$18,025,400

The Department, with the consent in writing from the Governor, may reappropriation not more than two percent of the total General Revenue Fund appropriations in Section 10 above among the various purposes therein enumerated.

In addition to any amounts heretofore appropriated, the amount of \$8,093,200, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a)(1) of that Act, and related operating and administrative costs.

1 Section 15. In addition to any amounts heretofore  
 2 appropriated, the amount of \$40,000,000, or so much thereof  
 3 as may be necessary, is appropriated to the Department of  
 4 Healthcare and Family Services from the Family Care Fund for  
 5 i) Medical Assistance payments on behalf of individuals  
 6 eligible for Medical Assistance programs administered by the  
 7 Department of Healthcare and Family Services, and ii)  
 8 pursuant to an interagency agreement, medical services and  
 9 other costs associated with children's mental health programs  
 10 administered by another agency of state government, including  
 11 operating and administrative costs.

12 Section 20. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Healthcare and Family Services for the  
 15 purposes hereinafter named:

16 Payable from Tobacco Settlement Recovery Fund:

17	For Deposit into the Medical Research	
18	and Development Fund .....	6,400,000
19	For Deposit into the Post-Tertiary	
20	Clinical Services Fund .....	6,400,000
21	For Deposit into the Independent Academic	
22	Medical Center Fund .....	<u>1,000,000</u>
23	Total	\$13,800,000

1 Section 25. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Healthcare and Family Services for the  
 4 purposes hereinafter named:

5 FOR THE PURPOSES ENUMERATED IN THE  
 6 EXCELLENCE IN ACADEMIC MEDICINE ACT

7 Payable from:

8	Independent Academic Medical	
9	Center Fund .....	2,000,000
10	Medical Research and Development Fund .....	12,800,000
11	Post-Tertiary Clinical Services Fund .....	<u>12,800,000</u>
12	Total	\$27,600,000

13 Section 30. In addition to any amounts heretofore  
 14 appropriated, the following named amounts, or so much thereof  
 15 as may be necessary, respectively, are appropriated to the  
 16 Department of Healthcare and Family Services for Medical  
 17 Assistance and Administrative Expenditures:

18 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 19 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING  
 20 ALL KIDS HEALTH INSURANCE ACT

21 Payable from Care Provider Fund for Persons

22 With A Developmental Disability:

23	For Administrative Expenditures .....	94,500
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1 Payable from Long Term Care Provider Fund:  
 2 For Skilled, Intermediate, and Other Related  
 3 Long Term Care Services .....795,328,300  
 4 For Administrative Expenditures .....2,047,900  
 5 Total \$797,470,700

6 Payable from Hospital Provider Fund:  
 7 For Hospitals .....2,430,400,000  
 8 For Medical Assistance Providers .....0  
 9 Total \$2,430,400,000

10 Section 35. In addition to any amounts heretofore  
 11 appropriated, the following named amounts, or so much thereof  
 12 as may be necessary, respectively, are appropriated to the  
 13 Department of Healthcare and Family Services for Medical  
 14 Assistance and Administrative Expenditures:

15 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 16 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 17 THE COVERING ALL KIDS HEALTH INSURANCE ACT

18 Payable from County Provider Trust Fund:  
 19 For Distributive Hospitals .....1,981,119,000  
 20 For Administrative Expenditures .....500,000  
 21 Total \$1,981,619,000

22 Section 40. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Healthcare and Family Services for the  
2 purposes hereinafter named:

3 For Refunds of Overpayments of Assessments or  
4 Inter-Governmental Transfers Made by Providers  
5 During the Period From July 1, 1991 through  
6 June 30, 2007:

7 Payable from:

8	Care Provider Fund for Persons	
9	With A Developmental Disability .....	1,000,000
10	Long Term Care Provider Fund .....	2,750,000
11	Hospital Provider Fund .....	5,000,000
12	County Provider Trust Fund .....	<u>1,000,000</u>
13	Total	\$9,750,000

14 Section 45. The amount of \$15,000,000, or so much  
15 thereof as may be necessary, is appropriated to the  
16 Department of Healthcare and Family Services from the Trauma  
17 Center Fund for adjustment payments to certain Level I and  
18 Level II trauma centers.

19 Section 50. The amount of \$225,000,000, or so much  
20 thereof as may be necessary, is appropriated to the  
21 Department of Healthcare and Family Services from the  
22 University of Illinois Hospital Services Fund to reimburse  
23 the University of Illinois Hospital for hospital services.

1           Section 55. The amount of \$8,500,000, or so much thereof  
2 as may be necessary, is appropriated to the Department of  
3 Healthcare and Family Services from the Juvenile  
4 Rehabilitation Services Medicaid Matching Fund for grants to  
5 the Department of Juvenile Justice and counties for court-  
6 ordered juvenile behavioral health services under the  
7 Medicaid Rehabilitation Option and the Children's Health  
8 Insurance Program Act.

9           Section 60. The amount of \$8,673,300, or so much thereof  
10 as may be necessary, is appropriated to the Department of  
11 Healthcare and Family Services from the Medical Special  
12 Purposes Trust Fund for medical demonstration projects and  
13 costs associated with the implementation of federal Health  
14 Insurance Portability and Accountability Act mandates.

15           Section 65. The amount of \$200,000,000, or so much  
16 thereof as may be necessary, is appropriated to the  
17 Department of Healthcare and Family Services from the Special  
18 Education Medicaid Matching Fund for grants to local  
19 education agencies for medical services eligible for federal  
20 reimbursement under Title XIX or Title XXI of the federal  
21 Social Security Act.

1 Section 70. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Healthcare and Family Services:

4 ENERGY ASSISTANCE

5 GRANTS-IN-AID

6 Payable from Supplemental Low-Income Energy  
7 Assistance Fund:

8 For Grants and Administrative Expenses

9 Pursuant to Section 13 of the Energy

10 Assistance Act of 1989, as Amended,

11 Including Prior Year Costs .....97,900,000

12 Payable from Energy Administration Fund:

13 For Grants and Technical Assistance

14 Services for Nonprofit Community

15 Organizations Including Reimbursement

16 For Costs in Prior Years .....17,500,000

17 Payable from Low Income Home Energy

18 Assistance Block Grant Fund:

19 For Grants to Eligible Recipients

20 Under the Low Income Home Energy

21 Assistance Act of 1981, Including

22 Reimbursement for Costs in Prior

23 Years .....302,000,000

24 Payable from Good Samaritan Energy Trust Fund:

25 For Grants, Contracts and Administrative

1 Expenses Pursuant to the Good  
 2 Samaritan Energy Plan Act .....2,150,000

3 Section 75. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Healthcare and Family Services:

6 ENERGY ASSISTANCE

7 REFUNDS

8 For refunds to the Federal Government and other refunds:

9 Payable from Energy Administration  
 10 Fund .....300,000  
 11 Payable from Low Income Home  
 12 Energy Assistance Block  
 13 Grant Fund .....600,000  
 14 Total \$900,000

15 Section 80. The following named amounts, or so much  
 16 thereof as may be necessary, are appropriated to the  
 17 Department of Healthcare and Family Services for the purposes  
 18 hereinafter named:

19 EMPLOYEE HEALTH INSURANCE

20 FOR GROUP INSURANCE

21 Payable from:  
 22 General Revenue Fund .....1,115,037,500  
 23 Road Fund .....135,608,400

1 Total \$1,250,645,900

2 The amount of \$1,877,858,400, or so much thereof as may  
3 be necessary, is appropriated to the Department of Healthcare  
4 and Family Services from the Health Insurance Reserve Fund  
5 for provisions of health care coverage as elected by eligible  
6 members per the State Employees Group Insurance Act of 1971.

7 Payable from Local Government Health

8 Insurance Reserve Fund:

9	For Personal Services .....	554,800
10	For State Contributions to State	
11	Employees' Retirement System .....	63,900
12	For State Contributions to Social	
13	Security .....	42,400
14	For Group Insurance .....	147,200
15	For Contractual Services .....	169,500
16	For Travel .....	19,000
17	For Commodities .....	10,000
18	For Printing .....	140,000
19	For Equipment .....	17,700
20	For Electronic Data Processing .....	47,000
21	For Telecommunications Services .....	18,400
22	For Operation of Automotive Equipment .....	<u>6,500</u>
23	Total	\$1,236,400

1 For the Local Governments' Contribution  
 2 Under Program of Group Life, Dental,  
 3 Hospital, and Surgical and Medical  
 4 Insurance for Persons Serving Local  
 5 Governments .....98,831,800

6 Section 85. The amount of \$350,000, or so much thereof  
 7 as may be necessary, is appropriated to the Department of  
 8 Healthcare and Family Services from the Illinois Prescription  
 9 Drug Discount Program Fund for expenses related to the  
 10 Illinois Prescription Drug Discount Program.".